

STAFF REPORT

DATE: April 10, 2023
TO: Sacramento Regional Transit Board of Directors
FROM: Laura Ham, VP, Planning and Engineering
SUBJ: APPROVING CONTRACT CHANGE ORDER NO. 5 TO THE CONTRACT FOR RAIL MODERNIZATION 15-MINUTE SERVICE TO FOLSOM WITH ALDRIDGE ELECTRIC, INC.

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approving Contract Change Order (CCO) No. 5 to the Contract for Rail Modernization 15-Minute Service to Folsom with Aldridge Electric, Inc. (AEI) will allow the contractor to provide the infrastructure necessary for Sacramento Municipal Utility District (SMUD) to provide a new primary electrical service to the Traction Power Substation F18.

FISCAL IMPACT

CCO No. 5 will increase the Contract Total Consideration by the lump-sum amount of \$327,628.00, from \$21,979,591.00 to \$22,307,219.00. This CCO No. 5 is being funded with federal and state funds including: Solutions for Congested Corridor and Measure A funds (State); and Congestion Mitigation and Air Quality and 5307 formula funds (Federal).

DISCUSSION

The Rail Modernization 15-Minute Service to Folsom Project will increase the train service frequency to the City of Folsom from 30-minute service to 15-minute service by installing a 0.9 mile long second track or “passing track” between Parkshore Drive and Bidwell Street in Folsom. The project also includes adding a second passenger platform at the Glenn/Robert G. Holderness Station.

On March 14, 2022, the Board awarded a Contract to AEI for Rail Modernization 15-Minute Service to Folsom for an amount not to exceed \$21,944,896.00. The Notice-to-Proceed (NTP) was issued on May 2, 2022. Since SacRT issued NTP, there have been four CCOs processed under the General Manager/CEO’s authority. Only one had a cost impact -- CCO No. 4, which will improve the train signaling and control for the project. The lump-sum amount added CCO No. 4 was \$34,695.00, bringing the Contract Total Consideration to \$21,979,591.00.

As part of the project, the existing SMUD vault and conduit and power feed to Traction Power Substation F18 must be relocated because the current location conflicts with the new track alignment.

At the time of solicitation, SMUD was scheduled to perform the construction work to relocate the vault and associated conduit to allow AEI to install the sidetrack. After SacRT executed the Contract with AEI, SMUD informed SacRT that: it cannot schedule the work in a timely manner; SacRT must install the new conduit and vault; and SMUD will only install and terminate the primary service cables.

SacRT requested that AEI provide a Change Quote to complete the relocation work. AEI submitted a Change Quote in the lump-sum amount of \$327,628.00 for the additional work and requested an extension of the revenue service shut down for an additional 14 days to perform the additional construction work. AEI provided a cost breakdown and schedule narrative for the Change Quote. Staff has determined that the lump-sum amount is fair and reasonable and that the requested 14-day extension of the revenue service shutdown is justified for the additional scope of work.

Because the value of the CCO is in excess of \$150,000, it requires Board approval under Section 1.506.D of the SacRT Procurement Ordinance.

RESOLUTION NO. 2023-04-032

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

April 10, 2023

APPROVING CONTRACT CHANGE ORDER NO. 5 TO THE CONTRACT FOR RAIL MODERNIZATION 15-MINUTE SERVICE TO FOLSOM WITH ALDRIDGE ELECTRIC, INC.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Contract Change Order No. 5 to the Contract for Rail Modernization 15-Minute Service to Folsom between the Sacramento Regional Transit District, therein referred to as "SacRT," and Aldridge Electric, Inc, therein referred to as "Contractor," whereby Contractor agrees to perform additional work to relocate a manhole and conduit belonging to the Sacramento Municipal Utility District, completion Milestone C2 is extended by 14 days, and the total consideration is increased by \$327,628.00 from \$21,979,591.00 to \$22,307,219.00, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute Contract Change Order No. 5.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary